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| **Project information** | | | |
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| CALL FOR PROPOSALS | | 1 | |
| MIS-ETC: | | 512 | |
| PRIORITY AXIS: | | 1 Economic and Social Development | |
| MEASURE: | | 1.1 Support for local/regional economic and social infrastructure | |
| PROJECT TITLE: | | **Increasing the degree of mobility in order to develop economical and touristic exchange in the cross-border area Pojejena-Kladovo** | |
| ACRONYM: | | PORT | |
| DURATION[[1]](#footnote-1): | | 25.12.2010 – 24.06.2012 | |
| IPA FUNDS CONTRACTED: | | 866.490,00 € | |
| TOTAL FUNDS CONTRACTED: | | 1.019.400,00 € | |
| ABSORBTION RATE (%)[[2]](#footnote-2): | | 74,97% | |
| PROJECT OBJECTIVE(S): | The project aimed to obtain a balanced economic and social development for Pojejena-Kladovo cross-border area, through partnership activities for stimulating economic exchanges between Romanian and Serbian communities and by promoting cultural, historical and natural values in the framework of tourism sector development.  Intensifying the economic trades between the Pojejena and Kladovo areas, by creating the infrastructure required for the fluvial transportation, in the Pojejena village.  Stimulating the inter-regional and cross-border cooperation by promoting the touristic values found on both sides of the Danube, as a main mean of economic and social development.  Increasing the importance of tourism and its efficiency in the cross-border area of the Danube, by developing an integrated touristic offer and a common Romanian-Serbian activity program. | |

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| SHORT DESCRIPTION OF THE PROJECT: | The project aimed to develop the tourism infrastructure through the construction of a touristic port in Pojejena and procurement of a catamaran for 50 passengers in order to have an integrate tourism offers/package for the main attractions of Danube between Kladovo (Serbia) and Pojejena (Romania). |

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| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3): | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | **Indicator value provisioned in the contract** | | **Present indicator value** | | **% 6= (5)/(3)\*100** | | **Output indicators**  **(1)** | **UM**  **(2)** | **Quantity**  **(3)** | **UM**  **(4)** | **Quantity**  **(5)** |  | | Improved physical infrastructure in the border area | | | | | | | **Result indicators** | | | | | | | New or improved cross-border transport links and logistics capacity in the border area | Number of activities, actions, initiatives creating new or improving existing transport links or tackling logistics capacity. | 1 | Number of activities, actions, initiatives creating new or improving existing transport links or tackling logistics capacity. | 1 | 100% | | New or improved cross-border tourism products, joint marketing approaches/activities or joint tourism information services developed | Number of new or improved cross-border tourism products, marketing activities or information services | 3 | Number of new or improved cross-border tourism products, marketing activities or information services | 3 | 100% | | New or improved cross-border tourism services and increased SME’s capacity | Number of activities, actions, initiatives focusing on promoting tourism in the border area and on promoting SME’s activity. | 1 | Number of activities, actions, initiatives focusing on promoting tourism in the border area and on promoting SME’s activity. | 1 | 100% |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Output indicators**  **(1)** | **UM**  **(2)** | **Quantity**  **(3)** | **UM**  **(4)** | **Quantity**  **(5)** | **% 6= (5)/(3)\*100** | | **Project indicators** | | | | | | | Created fluvial transport infrastructure between Pojejena and Kladovo | Number of created ports | 1 | Number of created ports | 1 | 100% | | New purchased transport means | Number of ships | 1 | Number of ships | 1 | 100% | | Capacity of the transport ships | Number of passengers | 50 | Number of passengers | 50 | 100% | | Surface of the port | m2 | 12.000 | m2 | 12.000 | 100% | | Increasing of the tourist number in Pojejena | Percentage of increasing | 30% | Percentage of increasing | 30% | 100% | | Increasing of the tourist number in Kladovo | Percentage of increasing | 15% | Percentage of increasing | 15% | 100% | |

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| RESULTS ACHIEVED: | Increasing the connectivity of the Romanian and Serbian communities.  Increasing the flux of tourists and the efficiency of the tourism sector.  Number of created harbors- 1 piece.  Number of purchased ships- 1 piece.  Promotional materials.  One tourism case study.  One training session for entrepreneurs.  One integrated tourism offer. |
| FILM OF THE PROJECT | <https://www.youtube.com/watch?v=DRxZnCdRRwI> |
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| **Partnership information** |  | | | | |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | Caras-Severin County Council | Romania | Caras-Severin | 968.159,00 | Resita,  P-ta 1 Decembrie 1918 no. 1  Tel. 0255 211420 |
| PARTNER 2: | Pojejena Local Council | Romania | Caras-Severin | 25.817,00 | Pojejena, no. 277  Tel. 040- 255-544344 |
| PARTNER 3: | Municipality of Kladovo | Serbia | Borski | 25.424,00 | Kladovo, Kralja Aleksandra 35  Tel. +381 19 808 066 |



1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)