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| **Project information** |
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| CALL FOR PROPOSALS | 1 |
| MIS-ETC: | 431 |
| PRIORITY AXIS: | 3 Promoting “people to people” exchanges |
| MEASURE: | 3.2 Improve local governance in relation to the provision of local services to communities in the border areas |
| PROJECT TITLE: | Cross border resource center for: local public administration, social and educational services - Resource center for sustainable development in Caras – Severin - Juzno – Banatski region |
| ACRONYM: |  |
| DURATION[[1]](#footnote-1): | 01.01.2011 – 31.12.2011 |
| IPA FUNDS CONTRACTED: | 165.750 |
| TOTAL FUNDS CONTRACTED: | 195.000 |
| ABSORBTION RATE (%)[[2]](#footnote-2): | 85,20 |
| PROJECT OBJECTIVE(S): | The durable development through the increase of the institutional capacity for public institutions: local administrations, social and educational institutions from Caras Severin and Juzno – Banatski districtThe setting up of a resource centre for training, information, research and consulting in the field of public administration and of social and educational policies for public institutions: local administrations, organizations in the field of social services, schools from Caras Severin county and Juzno – Banatsk districtThe increase of the institutional capacity through specialized /consulting technical assistance services and professional development for public institutionsThe increase of the information degree at the level of public institutions and of the specialists fromCaras – Severin county and Juzno – Banatski district, in the field of public administration, social and educational services |
| SHORT DESCRIPTION OF THE PROJECT: | The project increased the institutional capacity both of the university and of the public institutions on both parts of the border region through improving the cross-border cooperation process. The setting up of the resource center for education, training and information which has the mission to bring a contribution at the development of the professional public services in this cross-border region led to the improvement of public services and the development of institutions which offer these services.A new approach of the specialised training programs, the development of abilities and knowledge of the decision factors and the execution personnel in the public sector having in view the increase of the effectiveness of the public administration activity has been implemented through the project.The project led to the institutional development through the human resources development in the public administration in the cross-border with impact on the following levels:* Individual: personal development, organisational inclusion, active participation, updating or learning new things, the increase of abilities, change at the attitude level, forming new competences, removing the preconceived idea regarding the training and the desire to learn continuously, the inovation capacity, the increase of performances;
* Institution: the increase of the answer degree with services for beneficiaries, of competitiveness, organisational cohesion, capacity of organisational development, identifying the future action necessity in the development of human resources;
* Social partners: a greater efficiency of the collaboration in partnership.
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| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3):  |

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|  | Indicator value provisioned in the contract | Present indicator value | %6= (5)/(3)\*100 |
| Output indicators(1) | UM(2) | Quantity(3) | UM(4) | Quantity(5) |  |
| Increased people-to-people exchange in the fields of education, culture and sports | Number | 1 | Number | 1 | 100 |
| Increased integration of the border communities and improved local services in the border area | Number | 1 | Number | 1 | 100 |
| Result indicators |
| Increased cooperation between local and regional public authorities across the border to finding solutions to joint local problems in the border area | Number of activities, actions, initiatives between local and regional public authorities in tackling joint problems, local service provision etc. | 25 | Number of activities, actions, initiatives between local and regional public authorities in tackling joint problems, local service provision etc. | 25 | 100 |
| Improved quality of life and increased attractiveness of the border communities as a living place | Number of activities, actions, initiatives developing new or improving existing educational and social services | 15 | Number of activities, actions, initiatives developing new or improving existing educational and social services | 15 | 100 |
| Improved knowledge of culture, history, society, organisational and institutional structure, and language of the neighbouring country | Number of participants gained knew knowledge in events promoting/profiling the neighbouring country | 375 | Number of participants gained knew knowledge in events promoting/profiling the neighbouring country | 927 | 247 |
| Project indicators |
| Increased institutional capacity | Number of procedures, toolkit, instruments developed for local and regional public authorities in tackling joint problems, local service provision etc. | 5 | Number of procedures, toolkit, instruments developed for local and regional public authorities in tackling joint problems, local service provision etc. | 5 | 100 |
| Increased information capacity | Number of materials/ manuals developed | 25 | Number of materials/ manuals developed | 25 | 100 |
| Increased e- information an e – training capacity | Number of users | 100 | Number of users | 100 | 100 |
| Increased educational capacity | Number of students that will use the center for apprenticeship | 50 | Number of students that will use the center for apprenticeship | 50 | 100 |
| Increased resource center visibility | Number of press conference | 9 | Number of press conference | 9 | 100 |
| Number of press release | 7 | Number of press release | 7 | 100 |
| Number of types for brochures /lefleats | 5 | Number of types for brochures /lefleats | 5 | 100 |
| Number of press articles | 5 | Number of press articles | 5 | 100 |

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| RESULTS ACHIEVED, INCLUDING PHOTOS:  | R1. The functional and operational centre R2. Multimedia course room for training programme (public administration, social services, educational sciences)R 3. Centre/Room for public administration, social and educational policies coursesR4. Virtual LibraryR5. The Information virtual centre (FAQ)R 6. The virtual centre of long distance study/trainingR 7. Delivered training programmesR 8. Organised ConferencesR 9. Trained personnelR 10. Materials and publications developed and editedR 11. Promoted servicesDuring the project implementation there were organized 11 trainings in Romania and 5 in Serbia regarding Public Management, Public policy and local economic development. Also, there were organized 6 study tours on both sides of the border for Romanian and Serbian public administration employees. |
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| **Partnership information** |  |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | **“Eftimie Murgu” University of Resita** | Romania | Caras-Severin | 195.000 | Reşiţa, Traian Vuia 1-4Tel. +40 255 210227 |
| PARTNER 2: | **Vrsac City Hall** | Serbia | South Banat | 0 | Vrsac, Trg pobede 1Tel. (0) 638361535 |

1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)