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| **Project information** | |
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| CALL FOR PROPOSALS | 2 |
| MIS-ETC: | 1395 |
| PRIORITY AXIS: | 1.Economic and Social Development |
| MEASURE: | 1.1 Support for local/regional economic and social infrastructure |
| PROJECT TITLE: | **Hall of Banat Fairs** |
| ACRONYM: | HallBF |
| DURATION[[1]](#footnote-1): | 01.01.2016 -31.12.2016 |
| IPA FUNDS CONTRACTED: | 380.771,10 € |
| TOTAL FUNDS CONTRACTED: | 447.966,00 € |
| ABSORBTION RATE (%)[[2]](#footnote-2): | 76,02% |

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| PROJECT OBJECTIVE(S): | To contribute to the improvement of the competitiveness of Banat region as the leader of economic development.  Improvement of regional economic structure trough provision of regional fair facility. |
| SHORT DESCRIPTION OF THE PROJECT: | City of Zrenjanin reconstructed the old sports hall and reorganized it into Facility for organization of business networking events and regional fairs. Also, the hall was equipped with adequate furniture, installations and accompanying fittings.  Romanian partner realized a feasibility study to substantiate the technical, economic, and legal viability of the establishing the exhibit space within the Territory of Timis County in Romania. |

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| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3): | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Indicator** | **Indicator value provisioned in the contract** | | **Present indicator value** | | **% 6= (5)/(3)\*100** | | **Output indicators**  **(1)** | **UM**  **(2)** | **Quantity**  **(3)** | **UM**  **(4)** | **Quantity**  **(5)** |  | | Increased capacity of the Exhibit/Fair facilities in the border area | Area [m2] of the dedicated and equipped Exhibit/Fair facility for promotion of regional economy | 3400 | Area [m2] of the dedicated and equipped Exhibit/Fair facility for promotion of regional economy | 3400 | 100% | | Improved utilization of physical infrastructure for promotional activities of SME’s in the border area | Number of Feasibility Studies on refurbishing of existing, non-utilized facilities as exhibition sites | 1 | Number of Feasibility Studies on refurbishing of existing, non-utilized facilities as exhibition / fair sites | 1 | 100% | | **Result indicators** |  |  |  |  |  | | Increased SME’s capacity in the border area | Number of activities, actions, initiatives focusing on promoting SME’s activity. | 2 | 1.Provision of the facility to meet the SME’s needs for promotion at the Serbian side, and  2.Provision of the Feasibility Study for similar facility in Romanian side | 2 | 100% | |
| RESULTS ACHIEVED: | Facility for organization of business networking events reconstructed and equipped for organization of regional fairs.  Higher participation of businesses from Romania/Serbia as well as international companies and SMEs in business networking events organized in Zrenjanin.  Number of visitors to fairs and other business events increased.  Supervision services for execution of works, and reconstruction works on the old sports hall have been completed.  Exhibition equipment has been supplied and delivered to the Hall of Banat Fairs.  Development of opportunity and feasibility study has been completed. |
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| **Partnership information** |  | | | | |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | City of Zrenjanin | Serbia | Mid-Banat | 401.052,00 | Zrenjanin, Trg slobode 10  Tel. +381 23 315 00 94 |
| PARTNER 2: | Timisoara Chamber of Commerce, Industry and Agriculture | Romania | Timis | 46.914,00 | Timişoara, Piata Victoriei 3  Tel. +40-374160851 |



1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)