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| **Project information** | | | |
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| CALL FOR PROPOSALS | | 2 | |
| MIS-ETC: | | 1384 | |
| PRIORITY AXIS: | | 1.Economic and Social Development | |
| MEASURE: | | 1.3 Promote SME development | |
| PROJECT TITLE: | | **Establishing the cross-border development office** | |
| ACRONYM: | | CBDO | |
| DURATION[[1]](#footnote-1): | | 16.10.2015 – 15.10.2016 | |
| IPA FUNDS CONTRACTED: | | 226.259,80 € | |
| TOTAL FUNDS CONTRACTED: | | 266.188,00 € | |
| ABSORBTION RATE (%)[[2]](#footnote-2): | | 86,53% | |
| PROJECT OBJECTIVE(S): | To contribute to competitiveness of local development actors through stimulation of business-friendly environment and strengthen institutional support of border area SMEs and foreign investors through establishment of Cross border development office - CBDO – a unique location with synchronized and improved approach and service provision to business sector and investors. | |
| SHORT DESCRIPTION OF THE PROJECT: | Cross border development office was established in Zitiste (Serbia) and Sacalaz (Romania) and it were founded in order to facilitate a better communication between the SMEs and investors from Romania and Serbia. The staff of the CBDO office had 10 training modules with the following subjects: Training in strategy development and action planning in Romania, Training in Project Management for IPA funds, Training in promotion of local investment potentials in Serbia, Training of trainers for start-up in Serbia, HR level 1 and 2 in Serbia and Training in public procurement and PRAG procedures in Romania. | |
| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3): | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Indicator** | **Indicator value provisioned in the contract** | | **Present indicator value** | | **% 6= (5)/(3)\*100** | | | | **Output indicators**  **(1)** | **UM**  **(2)** | **Quantity**  **(3)** | **UM**  **(4)** | **Quantity**  **(5)** | |  | | | | Improved capacity and cross-border contacts of SMEs and in the R&D sector | Number of SMEs | 15 | Number of SMEs | 15 | | 100% | | | | People in labour force with qualifications received / improved from joint training activities | Number of people in labour force with qualifications received | 25 | Number of people in labour force with qualifications received | 25 | | 100% | | | | **Result indicators** | | | | | | | | Increased SME’s capacity in the border area | Number of SMEs | Up to 15 SMEs | Number of SMEs | 15 | | 100% | | | | **Project indicators** | | | | | | | | Increased number of SMEs in joint work | Number of contacts | At least 15 % increased number of SMEs joint work in the next 3 year | Number of contacts | 2 | | 100% | | | | Increased number of investments in border area | Number of investments | At least 25% increased number of investments in the border area | Number of investments | 2 | | 100% | | | | |

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| RESULTS ACHIEVED: | * Cross border development office CBDO was established and 1 founding agreement was signed and 7 people was employed (5 from Serbia and 2 from Romania) * Improved capacities of CBDO staff, through intensive capacity building trainings (10 training modules performed), 25 people from region were educated and 50 delivery services were realized. * A business-friendly environment was created, which was achieved with equipping of 15 SMEs with wireless internet connection and providing free wireless internet connection in the centre of Zitiste for potential investors. |
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| **Partnership information** |  | | | | |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | Municipality of Zitiste | Serbia | Central Banat | 180.060,00 | Zitiste, Cara Dusana 15  Tel. +381 23 821 306 |
| PARTNER 2: | Local Council Of Sacalaz | Romania | Timis | 86.128,00 | No.368 Sacalaz  Tel. +40 256 367101 |



1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)