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| **Project information** |
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| CALL FOR PROPOSALS | 2 |
| MIS-ETC: | 1278 |
| PRIORITY AXIS: | 3. Promoting “people to people” exchanges |
| MEASURE: | 3.1 Support the development of civil society and local communities |
| PROJECT TITLE: | **Arrangements of parks as measure for life quality improvement of Banat citizens - Parks for future** |
| ACRONYM: | Parks for future |
| DURATION[[1]](#footnote-1): | 05.12.2012 -04.06.2014 |
| IPA FUNDS CONTRACTED: | 190.530,90 € |
| TOTAL FUNDS CONTRACTED: | 224.154,00 € |
| ABSORBTION RATE (%)[[2]](#footnote-2): | 75,45 % |

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| PROJECT OBJECTIVE(S): | Improvement of life quality and development of healthy environment in the Serbian and Romanian Banat region.Protected and preserved cultural heritage.Educational and cultural cross-border exchange.Protected and preserved cross-border environment. |
| SHORT DESCRIPTION OF THE PROJECT: | In the project 2 studies regarding the cultural heritage were realized, there were installed 2 prefabricated-disassembling stages and 2 prefabricated-disassembling amphitheaters.The park paths were renovated, 400 trees and bushes were planted in parks and the garden furniture was reconstructed in the same parks. In the parks there were posted 2 solar chargers for cell phones and 2 free-internet networks were posted.Also, 25 expert and stakeholders were educated and 50 volunteers were exchangind knowledge and experience in CBC. |

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| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3):  |

| **Indicator** | **Indicator value provisioned in the contract** | **Present indicator value** | **% 6= (5)/(3)\*100** |
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| **Output indicators****(1)** | **UM****(2)** | **Quantity****(3)** | **UM****(4)** | **Quantity****(5)** |  |
| Rising awareness of joint cultural heritage | Number of participants benefiting from cross border social and cultural events | 45% | Number of participants benefiting from cross border social and cultural events | 50% | 111 |
| Study of cultural heritage  | Number of studies | 2 | Number of studies | 2 | 100 |
| Installation 2 prefabricated-disassembling stages | Number of installations | 2 | Number of installations | 2 | 100 |
| Installation 2 prefabricated-disassembling amphitheaters | Number of installations | 2 | Number of installations | 2 | 100 |
| Planting trees and bushes | Number of plants | 400 more plants | Number of plants | 400 | 100 |
| Reconstructed garden furniture in 2 parks | Number of reconstructions works | 2 | Number of reconstructions works | 2 | 100 |
| Better educated stakeholders | Number of stakeholders | 125 | Number of stakeholders | 136 | 108 |
| Establish material base for sustainability of project results | Number of new goods | 10 | Number of new goods | 10 | 100 |
| 2 solar chargers for cell phone posted | Number of chargers | 2 | Number of chargers | 2 | 100 |
| 2 Internet networks posted | Number of networks | 2 | Number of networks | 2 | 100 |
| Publication info and promo materials | Number of copies | 1000 leaflets400 posters400 brochures10 rollups | Number of copies | 1000 leaflets400 posters400 brochures10 rollups | 100 |
| 2 web-site established | Number of web sites | 2 | Number of web sites | 2 | 100 |
| **Result indicators** |
| Increased social and cultural integration of people in the border area | Number of participants benefiting from cross border social and cultural events | 125 | Number of participants benefiting from cross border social and cultural events | 136 | 108 |
| Improved quality of life and increased attractiveness of the border communities as a living place | Number of activities, initiatives for improving local living conditions | 12 | Number of activities, initiatives for improving local living conditions | 12 | 100 |
| Improved knowledge of culture, history, society, organisational and institutional structure, and language of the neighbouring country | Number of participants gained new knowledge in events promoting the neighbouring country | 125 | Number of participants gained new knowledge in events promoting the neighboring country | 136 | 108 |

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| RESULTS ACHIEVED:  | In the project 2 studies of cultural heritage were realized, there were installed 2 prefabricated-disassembling stages and 2 prefabricated -disassembling amphitheatres at the headquarters of each partner.In two of the parks, the paths were renovated, 400 trees and bushes were planted and the garden furniture was reconstructed. In these parks there were posted 2 solar chargers for cell phones and 2 free-internet networks were build. |
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| **Partnership information** |  |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | Centre of volunteers’ and nature conservation movement of Pančevo | Serbia | South Banat | 117.180,00 | Pančevo, Svetog Save 10Tel. +381 13-334-667 |
| PARTNER 2: | Municipality of Caransebeş | Romania | Caraş-Severin | 106.974,00 | Caransebeş, Piața revoluției Nr. 1Tel. +402 55 514 885 |



1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)