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| **Project information** | |
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| CALL FOR PROPOSALS | 1 |
| MIS-ETC: | 371 |
| PRIORITY AXIS: | 3 Promoting “people to people” exchanges |
| MEASURE: | 3.4 Enhance social and cultural integration of border areas |
| PROJECT TITLE: | Cross-border initiatives for social insertion of disadvantaged groups |
| ACRONYM: |  |
| DURATION[[1]](#footnote-1): | 08.02.2011 – 07.06.2012 |
| IPA FUNDS CONTRACTED: | 170.354,45€ |
| TOTAL FUNDS CONTRACTED: | 200.417 € |
| ABSORBTION RATE (%)[[2]](#footnote-2): | 68,42 % |
| PROJECT OBJECTIVE(S): | Improve the quality of life for the populations from Timis County and Ada Municipality, by increasing social solidarity in the border region.  Increase the knowledge and social skills of ethnic minorities and socially and economically disadvantaged groups in the border area.  Improve the perception of the general population in the border area about cultural and ethnic diversity, social solidarity and anti-discriminatory practices |
| SHORT DESCRIPTION OF THE PROJECT: | It has increased the knowledge and skills of ethnic minorities and socially and economically disadvantaged groups in the border area through informative and educational sessions, work-shops with public servants, the Anti-discrimination camp for children. Improving the perception of the general population in the border area on cultural and ethnic diversity, social solidarity and anti-discriminatory practices was also achieved through the implementation of the Common Cross-Border Strategy for Anti-Discrimination. |
| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3): | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | Indicator value provisioned in the contract | | | | Present indicator value | | | %  6= (5)/(3)\*100 | | | Output indicators  (1) | UM  (2) | | Quantity  (3) | | UM  (4) | Quantity  (5) | |  | | | Stronger civil society of the border area | number | | 1 | | number | 1 | | 100 | | | Increased integration of the border communities and improved local services in the border area | number | | 1 | | number | 1 | | 100 | | | Result indicators | | | | | | | | | | | Increased social and cultural integration of people in the border areas | Number of participants benefiting from cross-border social and cultural events | | 294 | | Number of participants benefiting from cross-border social and cultural events | 327 | | 111 | | | Improved quality of life and increased attractiveness of the border communities as a living place | Number of activities improving other local living conditions | | 50 | | Number of activities improving other local living conditions | 63 | | 126 | | | Project indicators | | | | | | | | | | | Increased knowledge and social skills of ethnic minorities and socially and economically disadvantaged groups in the border area | Number of educational and informative sessions for ethnic minorities and socially and economically disadvantaged families with children in Romania and Serbia | 18 | | Number of educational and informative sessions for ethnic minorities and socially and economically disadvantaged families with children in Romania and Serbia | | | 24 | | 133 | | Number of participants at the educational and informative sessions in Romania and Serbia | 120 | | Number of participants at the educational and informative sessions in Romania and Serbia | | | 130 | | 108 | | Number of publications on social rights of vulnerable groups | 1 | | Number of publications on social rights of vulnerable groups | | | 1 | | 100 | | Number of group visits to the Public Institutions in Serbia | 2 | | Number of group visits to the Public Institutions in Serbia | | | 3 | | 150 | | Number of participants at the groups visits | 32 | | Number of participants at the groups visits | | | 32 | | 100 | | Improved perception of the general population in the border area about cultural and ethnic diversity, social solidarity and anti-discriminatory practices | Number of work-shops with the public servants in Serbia | 4 | | Number of work-shops with the public servants in Serbia | | | 4 | | 100 | | Number of public servants participating in the work-shops | 40 | | Number of public servants participating in the work-shops | | | 52 | | 130 | | Number of publications on anti-discrimination topics | 1 | | Number of publications on anti-discrimination topics | | | 1 | | 100 | | Number of thematic camp organized | 1 | | Number of thematic camp organized | | | 1 | | 100 | | Number of beneficiaries at the thematic camp | 36 | | Number of beneficiaries at the thematic camp | | | 36 | | 100 | | Number of common work-shops for the representatives of the NGO’s and public institutions in Romania and Serbia | 4 | | Number of common work-shops for the representatives of the NGO’s and public institutions in Romania and Serbia | | | 4 | | 100 | | Number of beneficiaries participating to the common work-shops | 32 | | Number of beneficiaries participating to the common work-shops | | | 32 | | 100 | | Number of Common Cross-border Strategies for Anti-Discrimination elaborated | 1 | | Number of Common Cross-border Strategies for Anti-Discrimination elaborated | | | 1 | | 100 | |
| RESULTS ACHIEVED, INCLUDING PHOTOS: | By increasing social solidarity in the border region, it was improved the quality of life for the populations from Timis County and Ada Municipality. Increased knowledge and social skills of ethnic minorities and socially and economically disadvantaged groups in the border area:   * 18 educational sessions for ethnic minorities and socially and economically disadvantaged families with children in Romania; 49 participants; * 6 informative sessions for ethnic minorities and socially and economically disadvantaged families with children in Serbia; 81 participants; * 1 Handbook of rights for disadvantaged in Serbia; 200 copies distributed;   2 group visits to the Public Institutions in Serbia; 32 participants;  Improved perception of the general population in the border area about cultural and ethnic diversity, social solidarity and anti-discriminatory practices:   * 4 work-shops with the public servants in Serbia; 52 participants; * 24 educational sessions for school children in Romania 107 participants; * One anti-discrimination photo album in Romania; 40 works published; 40 participants; 200 copies; * One anti-discrimination camp in Romania; 36 beneficiaries participating (30 children and 6 teachers) * Two common work-shops for the representatives of the NGO’s and public institutions in Romania 32 representatives participating; * Two common work-shops for the representatives of the NGO’s and public institutions in Serbia 32 representatives participating; * One Common Cross-border Strategy for Anti-Discrimination elaborated. |
|  | Project presentation movie: <https://www.youtube.com/watch?v=vKUrOBtShyM> |

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| **Partnership information** |  | | | | |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | Bethany Social Services Foundation | Romania | Timis | 135.047 | Timisoara, Fagaras, No. 16th A  Tel. 0040256499431 |
| PARTNER 2: | Association of citizens Duga | Serbia | Severno Banatski | 65.370 | Ada, Vuka Karadzica 20  Tel. +381 24 851 138 |









1. the implementation period (including any extensions) will be filed in, for example 01.01.2015 – 01.01.2017 [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)