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| **Project information** | |
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| CALL FOR PROPOSALS | 2 |
| MIS-ETC: | 1345 |
| PRIORITY AXIS: | 1.Economic and Social Development |
| MEASURE: | 1.1 Support for local/regional economic and social infrastructure |
| PROJECT TITLE: | **Point for Crossing the Danube by Ferry between Moldova Noua and Golubac Localities** |
| ACRONYM: | Moldova Noua Ferry |
| DURATION[[1]](#footnote-1): | 13.12.2013 – 31.12.2016 |
| IPA FUNDS CONTRACTED: | 1.999.772,39 |
| TOTAL FUNDS CONTRACTED: | 2.352.673,40 |
| ABSORBTION RATE (%)[[2]](#footnote-2): | 42,07 |
| PROJECT OBJECTIVE(S): | Balanced economic and social development of the Danube Clisura - border area between Serbia and Romania, through promoting of joint actions to stimulate cross-border economic relations, while supporting economic diversification and capitalizing the historical, cultural and natural values in the framework of joint cross-border projects aiming development of inter-modal transport infrastructure and economic services.  Increasing the overall competitiveness of the economy in Moldova Noua and Golubac areas by making inter-modal river transport infrastructure.  Stimulation of interregional cross-border cooperation by promoting economic exchanges on both Danube shores, as the main means of economic and social development.  Increasing life quality of communities from Danube Clisura cross-border area, by achieving an integrated economic and touristic offer and a program of Romanian-Serbian joint actions. |
| SHORT DESCRIPTION OF THE PROJECT: |  |
| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3): | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Immediate Result indicators**  **(output)** | | | **The value of the indicator set forth by the contract** | **The value of the indicator reported in the previous reports** | | **The value of the indicator reported during the current period of reporting** | | **The total achievements up to date** | | **Differences compared to the values set forth in the contract** | | **Name** | | **UM** | **Quantity** | **Quantity** | | **Quantity** | | **Quantity** | | **(±%)** | | New or improved cross-border transport links and new or improved logistics capacity in the border area | | The number of activities, actions, initiatives to create new transport links or improve existing transport links or addressing logistical capacity | * 1 Point for crossing the Danube by ferry-boat for passengers and auto vehicles in Moldova Noua; * 1 Point for crossing the Danube by ferry-boat for passengers and auto vehicles in Usije, Golubac Municipality; * 1 Romanian border crossing point in Moldova Noua; * 1 Connection road to DN57 in Moldova Noua; * 1 Link road in Usije;   Connection road Usije- Veliko Gradiste. | 0 | | 0 | | 0 | | 100% | | Result indicators | | The value of the indicator set forth by the contract | The value of the indicator reported in the previous reports | | The value of the indicator reported during the current period of reporting | | The total achievements up to date | | Differences compared to the values set forth in the contract | | | | Name | UM | Quantity | Quantity | | Quantity | | Quantity | | (±%) | | | | Making an inter-modal river transport infrastructure and a border crossing point with direct implications on investment attractiveness, economic and social development and tourism of the Moldova Noua, Golubac and Veliko Gradiste | Surface of the general platform made in the project (sqm) | 2472 sqm | 0 | | 0 | | 0 | | 0% | | | | Surface of the sidewalks made ​​in the project (sqm) | 272 | 0 | | 0 | | 0 | | 0% | | | | Length of the ramp (m) | 20 | 0 | | 0 | | 0 | | 0% | | | | Length of Danube bank protection (m) | 2x60 | 0 | | 60 | | 60 | | 50% | | | | Length of fencing (m) | 300 | 0 | | 0 | | 0 | | 0% | | | | Length of the rehabilitated connection road to DN57 (m) | 1200 | 0 | | 0 | | 0 | | 0% | | | | Length of the rehabilitated connection road ferry access Usije (m) | 450 | 0 | | 198 | | 0 | | 44% | | | | Length of the rehabilitated connection road to Veliko Gradiste (m) | 7449 | 0 | | 0 | | 0 | | 0% | | | | number of ferries purchased | 1 | 0 | | 0 | | 0 | | 0% | | | | Number of pontoons purchased | 1 | 0 | | 0 | | 0 | | 0% | | | | Number of the new border crossing points opened | 1 | 0 | | 0 | | 0 | | 0% | | | | Number of border crossings through the new point/ year | 10000 | 0 | | 0 | | 0 | | 0% | | | | Increasing the economic and tourism interest for Moldova Noua, Golubac and Veliko Gradiste localities and their surroundings | Number of new economic agents appeared in Moldova Noua, Golubac and Veliko Gradiste area | 8 | 0 | | 0 | | 0 | | 0% | | | | Dynamics of local revenues obtained from taxes and contributions on economic activities | X+n | 0 | | 0 | | 0 | | 0% | | | | The turnover of the touristic services in the area | X+n | 0 | | 0 | | 0 | | 0% | | | | Annual number of tourists (number of nights spent in Moldova Noua, Golubac and Veliko Gradiste localities) | 13000 | 0 | | 0 | | 0 | | 0% | | | | Annual growth in the number of tourists | 5% | 0 | | 0 | | 0 | | 0% | | | | Increasing life quality of inhabitants in Moldova Noua, Golubac and Veliko Gradiste localities | Increasing annual income per capita in the city of Moldova Noua | Y+M | 0 | | 0 | | 0 | | 1  0% | | | | Increasing annual income per capita in the Golubac municipality | Y+M | 0 | | 0 | | 0 | | 0% | | | | Increasing annual income per capita in the Veliko Gradiste municipality | Y+M | 0 | | 0 | | 0 | | 0% | | | | Creation of new permanent jobs | Number of newly created permanent jobs | 20 | 0 | | 0 | | 0 | | 0% | | | | Number of persons employed in the system compared to the one proposed by the project | 20+n | 0 | | 0 | | 0 | | 0% | | | |
| RESULTS ACHIEVED: | *R1: Realization of an inter-modal river transport infrastructure and of a border crossing point with direct implications on the investment attractiveness, economic and social development and tourism in the Moldova Noua-Golubac border area:*  *1 ferry was purchased, connection road to ferry access Usije rehabilitated and new border crossing point on the Serbian side was constructed (but it is not functional yet).*  *R2: Increasing the economic and tourism interest for Moldova Noua and Golubac localities and their surroundings - Not the case yet*  *R3: Increasing life quality of inhabitants in Moldova Noua and Golubac - Not the case yet*  *R4: Creation of new permanent jobs - Not the case yet* |
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| **Partnership information** |  | | | | |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | Caras-Severin County Council | Romania | Caras-Severin | 1.008.383,80 | Resita, Piata 1 Decembrie No.1  Tel. 40 255 211 420 |
| PARTNER 2: | City of Moldova Noua | Romania | Caras-Severin | 656.449,60 | Moldova Noua, Nicolae Balcescu street, no.26  Tel. 0 255 540997 |
| PARTNER 3: | Golubac Municipality | Serbia | Branicevski | 247.071,00 | Golubac, Cara Lazara 15  Tel. +38112678128 |
| PARTNER 4: | Veliko Gradiste Municipality | Serbia | Branicevski | 440.769,00 | Veliko Gradiste, Zitni Trg 1  Tel. +381 12 662 120 |



1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)