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| **Project information** | |
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| CALL FOR PROPOSALS | 2 |
| MIS-ETC: | 1283 |
| PRIORITY AXIS: | 2.Environment and Emergency Preparedness |
| MEASURE: | 2.3 More effective systems and approaches to emergency preparedness |
| PROJECT TITLE: | **Joint management of flood risks** |
| ACRONYM: |  |
| DURATION[[1]](#footnote-1): | 08.04.2016 -31.12.2016 |
| IPA FUNDS CONTRACTED: | 659.243,00 |
| TOTAL FUNDS CONTRACTED: | 828.080,00 |
| ABSORBTION RATE (%)[[2]](#footnote-2): | 82,28 |
| PROJECT OBJECTIVE(S): | Increased security concerning flood risks for Banat inhabitants across the Serbian-Romanian border.  Developing an integrated cross-border flood prevention and management system to improve preparedness by local public authorities in North- Centre- and South Banat districts from Serbia and Timis county from Romania. |
| SHORT DESCRIPTION OF THE PROJECT: | In order to achieve the project objectives the project partners acquired the specific equipment needed for the local teams to intervene in emergency situations: 3 trenchers, 2 multi-purpose emergency vehicles, 4 SUV, 4 mobile aggregates, 16 mobile pumps, 6 rescue boats, 80 individual equipment sets which are used by the local department of Ministry of Interior from Zrenjanin and 500m inflatable dam, 300m modular dam used by the Inspectorate for Emergency Situations Timis.  Joint management structures were established – Joint Committee JC was composed from representatives of Serbian local authority and project partners` representatives. Joint Technical Committee was composed from flood specialists, professionals and experts in different fields related to flooding, with various professional backgrounds, and they were the technical arm of the decision makers. The JC was developed selection criteria for the members of the JTC and whole process of the selection was transparent, and members are selected according their expertise, experience, and CVs.  Also, trainings for local crisis staff and for community leaders were held - in total 36 days of trainings were held in Serbia with 110 participants were trained.  Another result was drafting of the Joint flood risk management plans. |
| DEGREE OF ACHIEVEMENT OF INDICATORS[[3]](#footnote-3): | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Indicator** | **Indicator value provisioned in the contract** | | **Present indicator value** | | **%**  **6= (5)/(3)\*100** | | **Output indicators**  **(1)** | **UM**  **(2)** | **Quantity**  **(3)** | **UM**  **(4)** | **Quantity**  **(5)** |  | | **Project indicators** |  |  |  |  |  | | Increased number of joint management bodies for flood prevention and protection | Joint committee formed | 1 | Joint committee formed | 1 | 100% | | Joint technical committee formed | 1 | Joint technical committee formed | 1 | 100% | | Increased competence of TG s in emergency planning and management techniques | Number of participants in training  TG3=60  TG4=30 | 90 | Number of participants in training  TG3=60  TG4=30 | 157 | 174% | | Improved technical equipment | Number of new equipment purchased | 38 | Number of new equipment purchased | 38 | 100% | | Joint management plan of flood risks | Number of developed documents  1 management plan  3  supporting documents | 4 | Number of developed documents  1 management plan  3  supporting documents | 4 | 100% | | Increased public awareness in the field of flood prevention and protection | Number of participants on the events | 130 | Increased public awareness in the field of flood prevention and protection | 264 | 203% | | **Result indicators** |  |  |  |  |  | | Increased institutional capacity and preparedness in reacting to situations of environmental emergency - flooding | Newly elaborated cross-border emergency plans | 1 | Newly elaborated cross-border emergency plans | 1 | 100% | | Training events realized on emergency planning or emergency management techniques | 21 | Training events realized on emergency planning or emergency management techniques | 21 | 100% | |
| RESULTS ACHIEVED: | Joint management structures were established.  Enhanced competence in risk assessment and preparedness in flood emergency was ensured for 60 practitioners and 30 community leaders.  Improved technical capacity for local teams taking into account resource optimization was ensured.  Joint flood risk management plans were developed.  Awareness of population was raised. |
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| **Partnership information** |  | | | | |
|  |  | COUNTRY | COUNTY/DISTRICT | BUDGET(EURO) | CONTACT DETAILS |
| LEAD PARTNER: | Regional Agency for Socio Economic Development – Banat Ltd. | Serbia | Middle Banat | 523.080,00 | Zrenjanin, Carnojeviceva 1  Tel. +381 23 510 567 |
| PARTNER 2: | Inter Community Development Association for Emergency Situations Management – ADIVEST | Romania | Timis | 305.000,00 | Timisoara, Bvd Revolutiei din 1989, no. 17  Tel. 0040256494131 |



1. the implementation period (including extensions) [↑](#footnote-ref-1)
2. total funds spent/total funds contracted \*100 [↑](#footnote-ref-2)
3. indicators and level of achievement against targets set [↑](#footnote-ref-3)